

Asian and Pacific Conference of Correctional Administrators (APCCA) Fund
Income and Expenditure Statement
for the period from 1 October 1999 to 30 September 2000

Income	US\$	2000 US\$	1999 US\$
Contributions Received			
<i>(a) Requested Contributions Received</i>			
Australia			
New South Wales	1,000		
Queensland	1,000		
South Australia	1,000		
Victoria	1,000		
Western Australia	985		
Brunei	1,000		
Canada	3,000		
Hong Kong	1,000		
Japan	3,000		
Korea	1,000		
Malaysia	1,000		
New Zealand	3,000		
Singapore -for year 1999*	1,000		
-for year 2000	<u>1,000</u>		
Sub-total	19,985	19,020	
<i>(b) Additional Contributions Received</i>			
Fiji	1,000		
Philippines	500		
Thailand	500		
Vietnam -for year 1999*	2,000		
-for year 2000	<u>1,000</u>		
Sub-total		5,000	2,500
Total Contributions Received a + b		24,985	21,520
Less: Bank Charges		<u>15</u>	<u>26</u>
Actual Amount Received		24,970	21,494
Add: Interest Income		<u>967</u>	<u>660</u>
Total Income		<u>25,937</u>	<u>22,154</u>
Less: Expenditure			
Reimbursement of air fares & travelling expenses to APCCA Co-ordinator		-	750
Reimbursement of corporate gifts expenditure to APCCA Co-ordinator		-	1,930
Australian Institute of Criminology - charge for the design, development & maintenance of APCCA Website 1999/2000 and domain name registration		4,322	
Honorarium to APCCA Co-ordinator		<u>10,000</u>	<u>10,000</u>
Total Expenditure		<u>14,322</u>	<u>12,680</u>
Net Surplus		<u>11,615</u>	<u>9474</u>